C. INTEGRATION PROGRAM PLAN

This appendix contains projected budget, benefits, schedule and other activities for the execution of this plan.

C-1. Weather Integration Budget

Budget information is under development.

C-2. Weather Integration Benefits

Benefits information is under development.

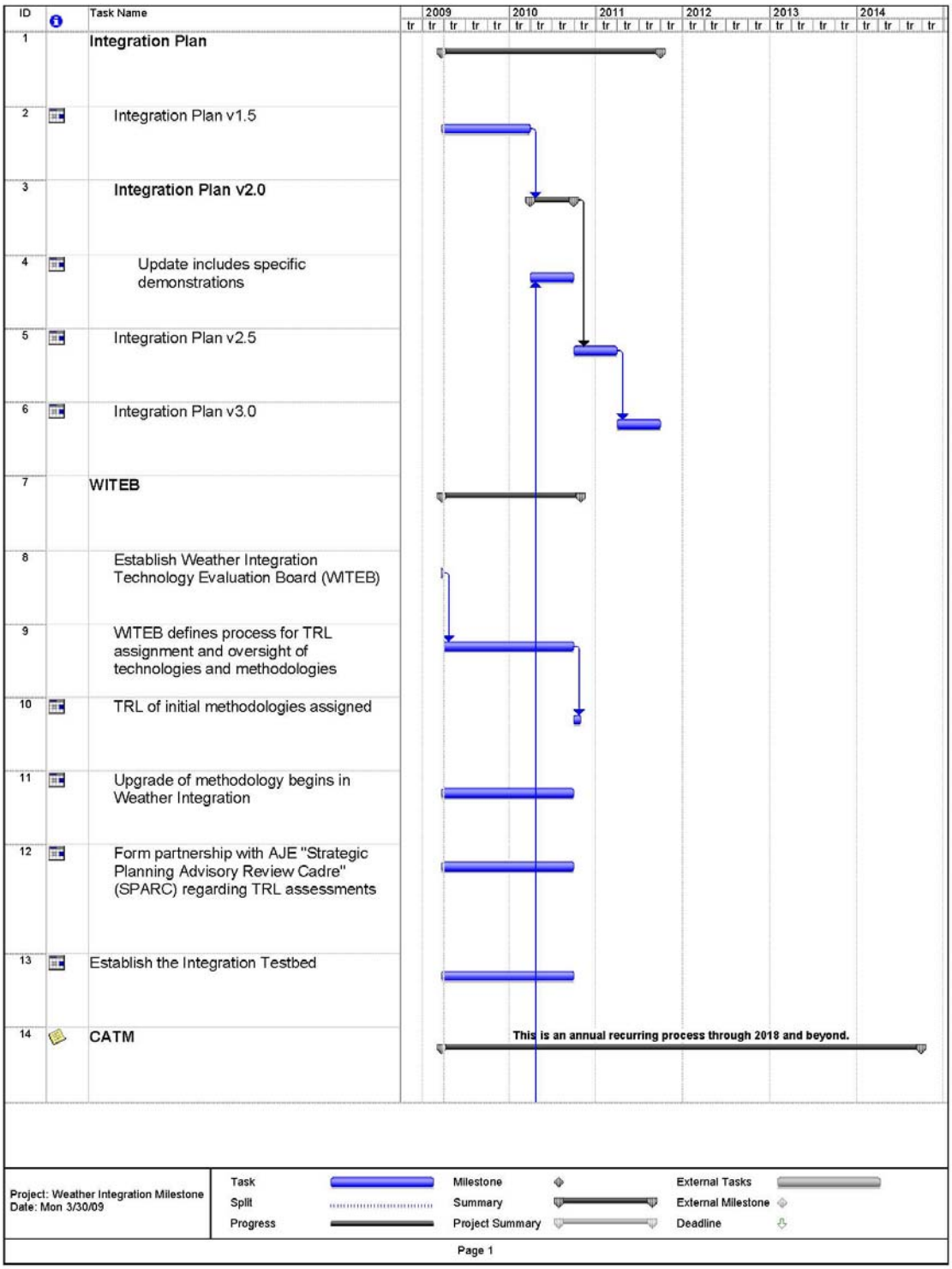
C-3. Schedule

The schedule shown on the following 4 pages will be revised and updated when the schedules of each of the target capabilities are established.

Joint Planning and Development Office (JPDO)

DRAFT v0.7

ATM-Weather Integration Plan



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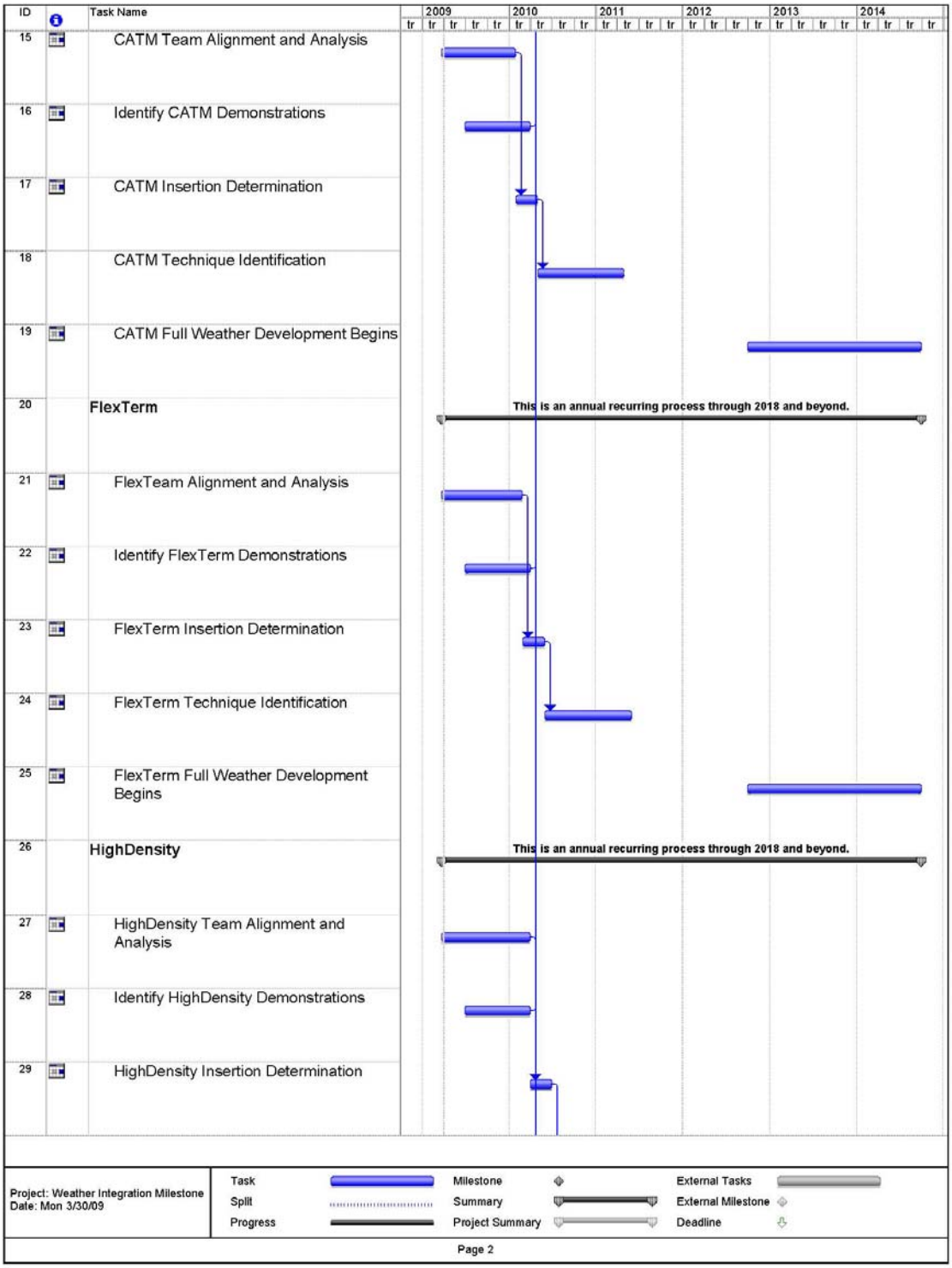
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2011
2012
2013
2014
15 CATM Team Alignment and Analysis
16 Identify CATM Demonstrations
17 CATM Insertion Determination
18 CATM Technique Identification
19 CATM Full Weather Development Begins
20 FlexTerm
This is an annual recurring process through 2018 and beyond.
21 FlexTeam Alignment and Analysis
22 Identify FlexTerm Demonstrations
23 FlexTerm Insertion Determination
24 FlexTerm Technique Identification
25 FlexTerm Full Weather Development Begins
26 HighDensity
This is an annual recurring process through 2018 and beyond.
27 HighDensity Team Alignment and Analysis
28 Identify HighDensity Demonstrations
29 HighDensity Insertion Determination
Project: Weather Integration Milestone
Date: Mon 3/30/09
Task
Split
Progress
Milestone
Summary
Project Summary
External Tasks
External Milestone
Deadline
Page 2

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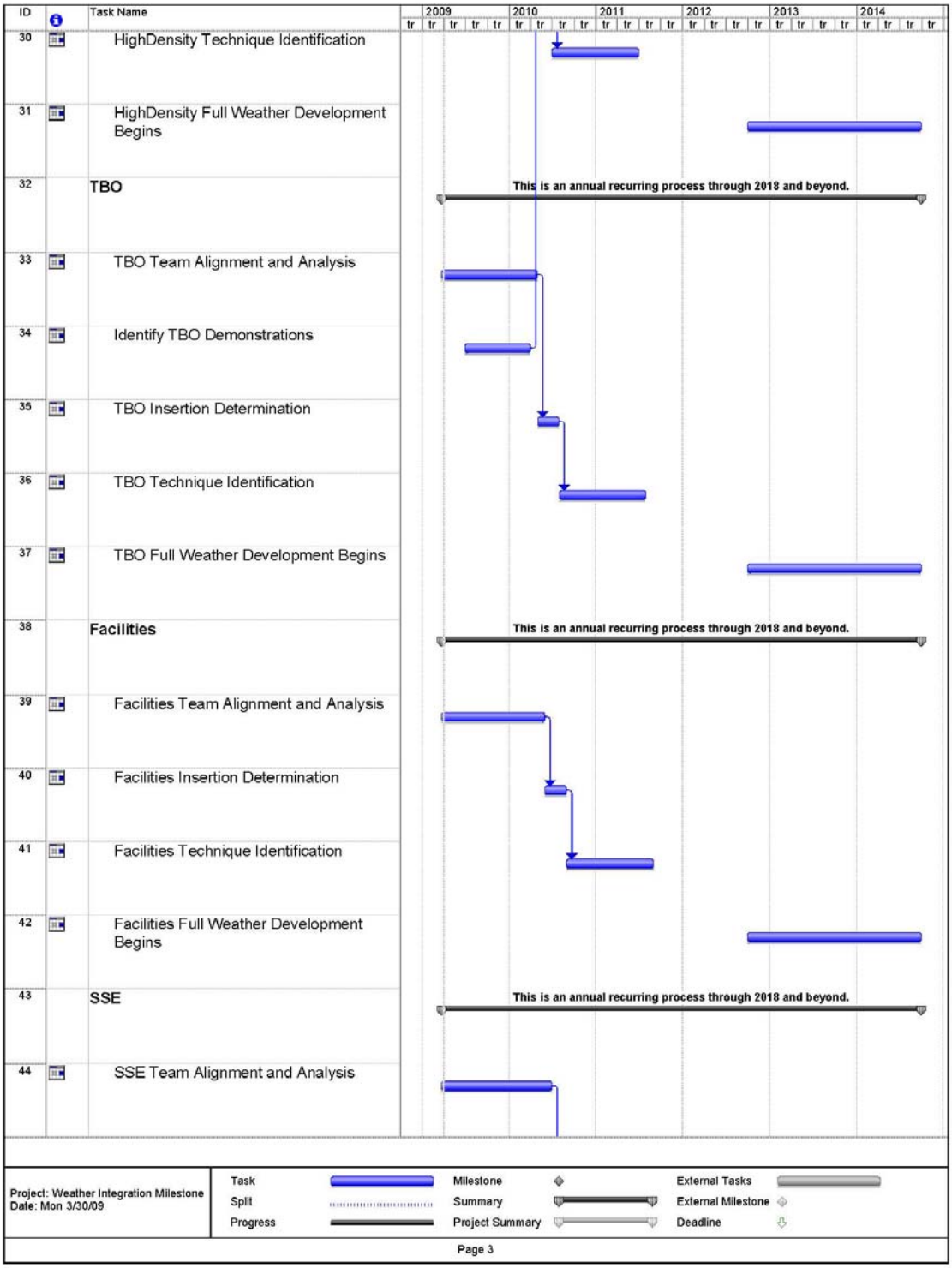
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2011
2012
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31 HighDensity Full Weather Development Begins
32 TBO
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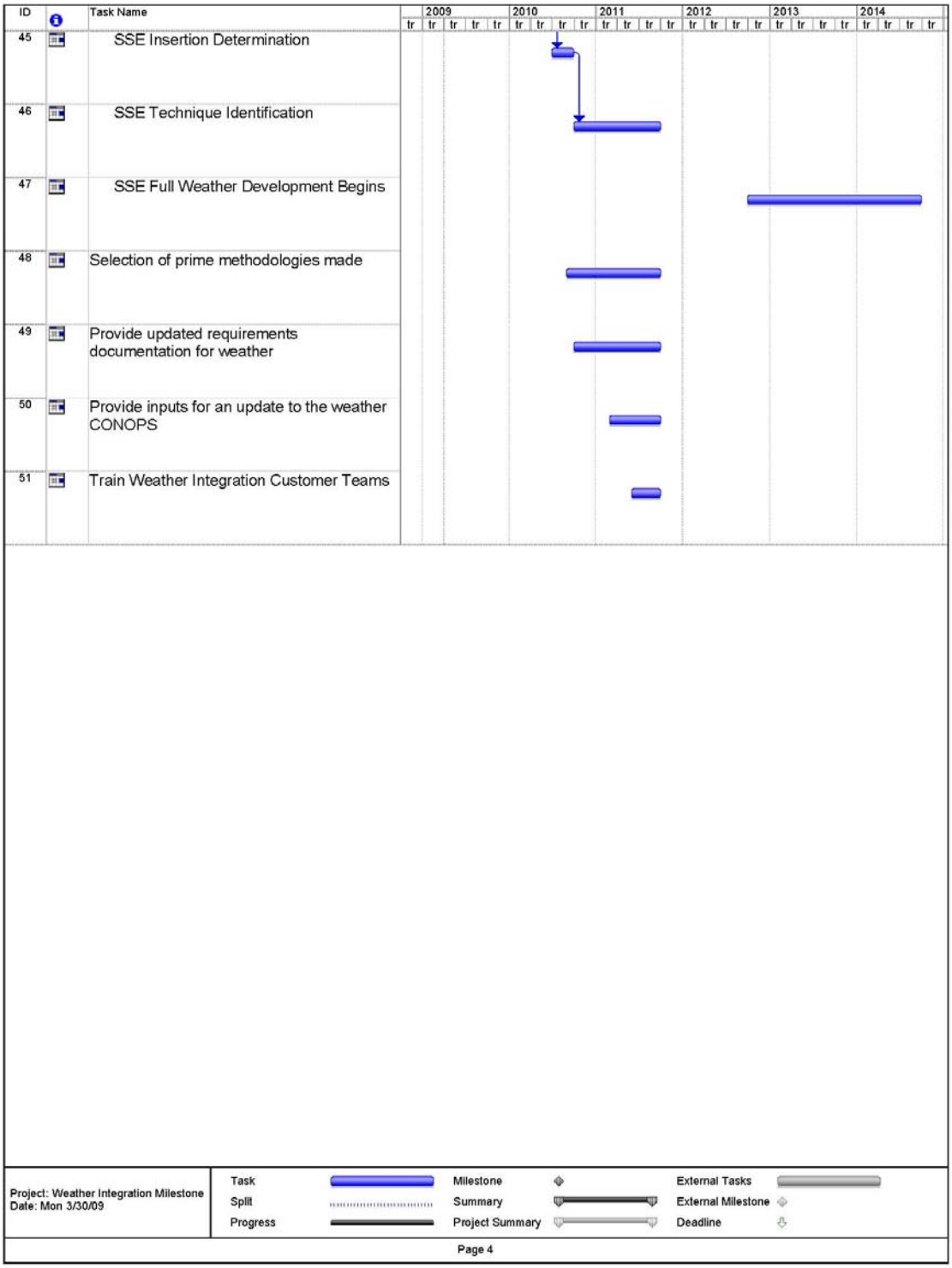
33 TBO Team Alignment and Analysis
34 Identify TBO Demonstrations
35 TBO Insertion Determination
36 TBO Technique Identification
37 TBO Full Weather Development Begins
38 Facilities
This is an annual recurring process through 2018 and beyond.
39 Facilities Team Alignment and Analysis
40 Facilities Insertion Determination
41 Facilities Technique Identification
42 Facilities Full Weather Development Begins
43 SSE
This is an annual recurring process through 2018 and beyond.
44 SSE Team Alignment and Analysis
Project: Weather Integration Milestone
Date: Mon 3/30/09
Task
Split
Progress
Milestone
Summary
Project Summary
External Tasks
External Milestone
Deadline
Page 3


ID
Task Name
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2010
2011
2012
2013
2014
45 SSE Insertion Determination
46 SSE Technique Identification
47 SSE Full Weather Development Begins
48 Selection of prime methodologies made
49 Provide updated requirements documentation for weather
50 Provide inputs for an update to the weather CONOPS
51 Train Weather Integration Customer Teams
Project: Weather Integration Milestone
Date: Mon 3/30/09
Task
Split
Progress
Milestone
Summary
Project Summary
External Tasks
External Milestone
Deadline
Page 4

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C-4. Risk Assessment

C-5. Human Factors Considerations

C-6. Training

C-7. Intellectual Property Rights Considerations